

LSTA Total Amounts Awarded 2008-2011 and 2012 Proposed with Evaluation Objectives

LSTA Grant Categories	Awards 2008	Awards 2009	Awards 2010	Awards 2011	Proposed 2012	TOTALS 2008-2012	Objectives
A. Technology							
Broadband Upgrade Grant	-	-	-	-	15,500	15,500	1.1
Delivery Projects-Statewide SCLS, NWLS	75,000	90,000	90,000	90,000	90,000	435,000	1.13
Digitization - large libraries	-	-	29,443	-	-	29,443	1.5
Digitization -local resources	33,890	17,692	30,663	18,675	16,000	116,920	1.5
eContent Summit & Licensing	-	-	-	106,072	300,000	406,072	1.4, 1.17
Enhanced Use of Technology	-	-	-	113,253	-	113,253	1.7
Health Access & Information	-	18,727	4,800	-	-	23,527	2.4
Innovative Technology Projects	55,603	47,229	62,461	-	-	165,293	1.7
Learning Express database license	-	-	102,730	103,750	100,000	306,480	1.4
Library Improvement Technology	137,500	139,300	140,500	117,300	107,300	641,900	1.16
Merging Shared Systems	35,000	40,000	-	-	-	75,000	1.12
Public Library System Technology	400,000	350,000	350,000	349,900	350,000	1,799,900	1.1;1.3,1.4,1.7,1.10 2.4 (\$91,363)
Resources for Libraries & Lifelong Learning - RL&LL	710,400	710,400	703,100	687,550	722,125	3,533,575	1.15
School Library Media Staffing Summit & follow-up	-	-	35,000	35,000	35,000	105,000	1.17
Shared Automated Systems	-	-	-	145,500	-	145,500	1.12
Shared Systems Schools - Planning	31,180	27,500	5,000	-	-	63,680	1.11
Virtual Reference - RL&LL	69,300	69,300	83,000	83,100	-	304,700	1.6
Web Conferencing software	-	-	17,000	-	-	17,000	1.9
Wireless Connections	56,335	10,500	-	-	-	66,835	1.2
WISCAT - RL&LL	597,700	608,500	609,300	454,300	488,265	2,758,065	1.14
Wisconsin Heritage Online (WHO)	-	-	7,200	-	-	7,200	1.5
Subtotal	2,201,908	2,129,148	2,270,197	2,304,400	2,224,190	11,129,843	
B. Special Needs							
Accessibility - Public Library Systems & Public Libraries	-	50,100	150,000	93,108	115,000	408,208	2.1
Adolescent Literacy Initiative	20,000	-	-	-	-	20,000	2.3
Job Search, Training & Support	-	200,000	214,190	95,201	-	509,391	2.4
Literacy	244,267	229,136	96,358	87,023	100,000	756,784	2.5
Seniors/Sensory Disabilities	58,265	37,761	-	-	-	96,026	2.6
Subtotal	322,532	516,997	460,548	275,332	215,000	1,790,409	
C. Library Improvement							
CE for Library Directors	-	-	-	-	10,000	10,000	2.4
Communication and Planning	25,000	25,000	23,000	20,000	30,000	123,000	1.17
Library Development - Improvement	273,700	279,300	350,200	299,100	343,400	1,545,700	2.7,2.8, 2.9,2.2
Library Improvement Training	18,560	7,487	-	-	-	26,047	2.4
Multi-type Planning & Collaboration	-	-	6,000	6,250	-	12,250	1.17
Statewide Library Access	-	-	-	34,500	-	34,500	1.17
Statewide Visioning Planning Summit	30,000	-	-	-	-	30,000	1.17
Subtotal	347,260	311,787	379,200	359,850	383,400	1,781,497	
D. LSTA Administration							
LSTA Administration	115,300	115,500	126,500	117,500	117,500	592,300	
TOTAL	2,987,000	3,073,432	3,236,445	3,057,082	2,940,090	15,294,049	